

Evidencing the use of the PE and Sport Premium funding: Action plan and Impact Review

The DfE Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

The funding has been provided to ensure impact against the following Objective and Indicators:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

We would expect indicators of such improvement to include:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

It is important to emphasise that the focus of spending must be sustainable and leave a lasting legacy beyond the funding allocation.

It is a statutory requirement of Ofsted, under their Common Inspection Framework, to ensure that information on the use of the Primary PE and Sport Premium is available on the school website.

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. You should not however use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum – including those specified for swimming

This template is designed to support you in your planning and reporting of the PE and Sport Premium funding for over an academic year.

Once completed it should be published on your website.

Academic Year:	2016-17
Total Funding Allocation:	£8390

PE and Sport Premium Action Plan

Indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles			
Objective	Key Actions	Allocated funding	Anticipated outcomes
Increase/start extra-curricular clubs	Contact local clubs to get coaches in to start running clubs. Select/ask staff to attend to observe/learn how to run sessions -skills (contact local sports clubs?)	£1500	Clubs set up in each phase (multi-skills) Teachers & LSA's to be involved in running.
Provide an exercise activity for all to access in class	Order mini trampolines for each class Rowing machines	£500	Majority for ambulant pupils accessing daily. Increase in physical activity
Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement			
Objective	Key Actions	Allocated funding	Anticipated outcomes
PE & Sport display board	Covered display board	£250	Raise profile of pupil achievement in PE
Develop use of swimming scheme	Purchase certificates & additional resources	£200	Increase priority & frequency of swimming in all classes
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport			
Objective	Key Actions	Allocated funding	Anticipated outcomes
Membership to SSP	Join and send staff on appropriate courses. Access coaching offered and internal comps with staff supporting	£1300	
Indicator 4: Broader experience of a range of sports and activities offered to all pupils			
Objective	Key Actions	Allocated funding	Anticipated outcomes
Increase number of minibus drivers	Book PE coordinator onto minibus driving course	£1000	Increase in pupils accessing events/activities
To allow more pupils to access Sherborne	Purchase exercise/yoga mats	£75.92	To allow pupils with spinal issues to be able to sit on

movement activities			floor safely
Indicator 5: Increased participation in competitive sport			
Objective	Key Actions	Allocated funding	Anticipated outcomes
Increase level 1 competition (intra)	Introduce competitions: <ul style="list-style-type: none"> • 1 min challenge (rebounders) • Table tennis table on wheels 	£1000	Increase number of pupils competing in level 1 comps. Increase resources and competitions set up that can continue year by year.

PE and Sport Premium Impact Review

Indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Extra-curricular clubs: 1 funded club running	Bedford Blues (Rugby multi skills) Summer 2 -	To date: £300 £270	At least 20 pupils now regularly access week sessions – see registers.	LSA's to run simple clubs in addition to external coaches.
Trampolines for each class	15 ordered for classes.	£419.85	Class now accessing daily activity	Ensure classes are actively using trampettes. Look at room for exercise equipment to be accessible all the time.
Development of new playground	New playground completed and includes: Outside bodyweight gym equipment Climbing/bouldering wall Climbing frame/treehouse	£1125.58	All pupils now access equipment daily, multiple sessions. Increased opportunity for strength & bone development – working towards 3 times a week. Increasing physical activity opportunities. Classes are now having timetabled sessions on gym equipment, working towards physical activity guidelines	Ensure classes make full use of equipment, structure sessions to maximise activity levels and record this.
Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Increase use of swimming scheme	Purchased rainbow distance certificates	£47.04	More swimming achievements being celebrated	Scan in certificates to continue to use.
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
AW sent on Balanceability course	Qualified instructor & sessions set up – Thursday PM Equipment purchased 2 Storage units purchased Padlock for storage container Addition helmets ordered x5	£1067 + £199.74 + £7 £96	Balanceability club now running. Registers to be collected. Support staff becoming familiar and supporting in leading sessions. Makes transition time quicker – increasing activity time	Need additional helmets to maximise activity levels (reduce wasted time changing helmets over) Larger bikes for middle pupils Further storage needed?

Multi-skills club	Teachers attended weekly and observed multi skills activities	£96	Teachers now delivering increased multi-skills session with confidence	Multi Skills club to be set up and run by Teachers/LSA
Indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Driving assessment begun	Medical assessment passed Driving training, theory and test (CTT)	£100 £1500	Currently N/A	Midas training
Rowing Machine purchased	Rowing machine based in primary	£849.99		
Equipment for Sherborne session	Purchased x8 yoga mats specifically for Sherborne	75.92	Easier for pupil transition to activity – visual cue. Increase in pupils able to access activity due to ease of accessing suitable equipment within classrooms.	Make sure all staff are aware of the mats and only for Sherborne use. Find a storage in communal area.
Indicator 5: Increased participation in competitive sport				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Joined SSP	Amended package as no need for provided transport.	1300	Now have 2 rowing machine within school increasing the number of pupils that can access, in turn increasing physical activity	Set up weekly rowing club in primary. Software/hardware to link up machines for competitive events
Increase level 1 comps	Purchased x6 rebounders (x2 different sizes)	935.88	Intra-School comp will begin running across school	Staff to support running with pupil leaders supporting

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Actual Funding Spent:	£8390